

By: Senator(s) Hall, Burton, Posey, Jordan (18th), Ross, Simmons, Turner, White (5th), Woodfield, Farris, Johnson (19th), Walls, Gollott, Jordan (24th), Smith

To: Appropriations

SENATE BILL NO. 3161
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 DEPARTMENT OF PUBLIC SAFETY FOR FISCAL YEAR 2000.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Department of Public Safety for the fiscal year
8 beginning July 1, 1999, and ending June 30, 2000.....
9 \$ 53,640,734.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Department of Public Safety for the
13 purpose of defraying the expenses incurred in the operation of the
14 various divisions of the department for the fiscal year beginning
15 July 1, 1999, and ending June 30, 2000.....
16 \$ 36,877,625.00.

17 SECTION 3. Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$ 37,287,939.00
25	Travel and Subsistence.....	106,000.00
26	Contractual Services.....	2,342,988.00

27	Commodities.....	3,518,935.00
28	Capital Outlay:	
29	Other Than Equipment.....	75,000.00
30	Equipment.....	5,659,590.00
31	Subsidies, Loans and Grants.....	<u>54,850.00</u>
32	Total.....	\$ 49,045,302.00

33 FUNDING:

34	General Funds.....	\$ 38,698,267.00
35	Special Funds.....	<u>10,347,035.00</u>
36	Total.....	\$ 49,045,302.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.	895
39	Part Time.	0
40	Time-Limited: Full Time.	0
41	Part Time.	0

42 DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

43 MAJOR OBJECTS OF EXPENDITURE:

44 Personal Services:

45	Salaries, Wages and Fringe Benefits..	\$ 927,026.00
46	Travel and Subsistence.....	9,000.00
47	Contractual Services.....	374,320.00
48	Commodities.....	198,108.00
49	Capital Outlay:	
50	Other Than Equipment.....	750,000.00
51	Equipment.....	42,918.00
52	Subsidies, Loans and Grants.....	<u>244,252.00</u>
53	Total.....	\$ 2,545,624.00

54 FUNDING:

55	General Funds.....	\$ 776,628.00
56	Special Funds.....	<u>1,768,996.00</u>
57	Total.....	\$ 2,545,624.00

58 AUTHORIZED POSITIONS:

59	Permanent: Full Time.	25
----	-------------------------------	----

60 Part Time. 0
61 Time-Limited: Full Time. 0
62 Part Time. 0

63 It is the intention of the Legislature that all funds
64 received as tuition fees, grants or donations by the Division of
65 Law Enforcement Training Academy shall be deposited in a special
66 fund in the State Treasury to be designated as "Law Enforcement
67 Officers' Training Academy Fees and Donations Fund." It is
68 further the intention of the Legislature that the Division of Law
69 Enforcement Training Academy may increase fees at any time to
70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

74	Salaries, Wages and Fringe Benefits.. \$	3,520,111.00
75	Travel and Subsistence.....	64,300.00
76	Contractual Services.....	3,787,202.00
77	Commodities.....	258,535.00
78	Capital Outlay:	
79	Other Than Equipment.....	0.00
80	Equipment.....	462,223.00
81	Subsidies, Loans and Grants.....	<u>0.00</u>
82	Total..... \$	8,092,371.00

83 FUNDING:

84	General Funds..... \$	6,929,689.00
85	Special Funds.....	<u>1,162,682.00</u>
86	Total..... \$	8,092,371.00

87 AUTHORIZED POSITIONS:

88 Permanent: Full Time. 97
89 Part Time. 0
90 Time-Limited: Full Time. 1
91 Part Time. 0

92 DIVISION OF CRIME LABORATORIES

93	MAJOR OBJECTS OF EXPENDITURE:	
94	Personal Services:	
95	Salaries, Wages and Fringe Benefits.. \$	5,585,891.00
96	Travel and Subsistence.....	84,476.00
97	Contractual Services.....	682,013.00
98	Commodities.....	396,000.00
99	Capital Outlay:	
100	Other Than Equipment.....	0.00
101	Equipment.....	548,365.00
102	Subsidies, Loans and Grants.....	<u>25,000.00</u>
103	Total..... \$	7,321,745.00
104	FUNDING:	
105	General Funds..... \$	6,391,377.00
106	Special Funds.....	<u>930,368.00</u>
107	Total..... \$	7,321,745.00
108	AUTHORIZED POSITIONS:	
109	Permanent: Full Time.	103
110	Part Time.	0
111	Time-Limited: Full Time.	0
112	Part Time.	0
113	DIVISION OF MEDICAL EXAMINER	
114	MAJOR OBJECTS OF EXPENDITURE:	
115	Personal Services:	
116	Salaries, Wages and Fringe Benefits.. \$	201,503.00
117	Travel and Subsistence.....	5,000.00
118	Contractual Services.....	176,879.00
119	Commodities.....	62,500.00
120	Capital Outlay:	
121	Other Than Equipment.....	0.00
122	Equipment.....	68,000.00
123	Subsidies, Loans and Grants.....	<u>0.00</u>
124	Total..... \$	513,882.00
125	FUNDING:	

126	General Funds.....	\$	351,254.00
127	Special Funds.....		<u>162,628.00</u>
128	Total.....	\$	513,882.00

129 AUTHORIZED POSITIONS:

130	Permanent:	Full Time.	5
131		Part Time.	0
132	Time-Limited:	Full Time.	0
133		Part Time.	0

134 DIVISION OF PUBLIC SAFETY PLANNING

135 OFFICE OF PUBLIC SAFETY PLANNING

136 MAJOR OBJECTS OF EXPENDITURE:

137 Personal Services:

138	Salaries, Wages and Fringe Benefits..	\$	1,323,329.00
139	Travel and Subsistence.....		72,403.00
140	Contractual Services.....		578,576.00
141	Commodities.....		88,758.00
142	Capital Outlay:		
143	Other Than Equipment.....		0.00
144	Equipment.....		23,000.00
145	Subsidies, Loans and Grants.....		<u>16,169,102.00</u>
146	Total.....	\$	18,255,168.00

147 FUNDING:

148	General Funds.....	\$	493,519.00
149	Special Funds.....		<u>17,761,649.00</u>
150	Total.....	\$	18,255,168.00

151 AUTHORIZED POSITIONS:

152	Permanent:	Full Time.	10
153		Part Time.	0
154	Time-Limited:	Full Time.	23
155		Part Time.	0

156 DIVISION OF PUBLIC SAFETY PLANNING

157 OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

158 MAJOR OBJECTS OF EXPENDITURE:

159	Personal Services:		
160	Salaries, Wages and Fringe Benefits..	\$	341,044.00
161	Travel and Subsistence.....		10,500.00
162	Contractual Services.....		607,780.00
163	Commodities.....		14,300.00
164	Capital Outlay:		
165	Other Than Equipment.....		0.00
166	Equipment.....		36,200.00
167	Subsidies, Loans and Grants.....		<u>1,678,500.00</u>
168	Total.....	\$	2,688,324.00

169	FUNDING:		
170	General Funds.....	\$	0.00
171	Special Funds.....		<u>2,688,324.00</u>
172	Total.....	\$	2,688,324.00

173	AUTHORIZED POSITIONS:		
174	Permanent: Full Time.		8
175	Part Time.		0
176	Time-Limited: Full Time.		0
177	Part Time.		0

DIVISION OF PUBLIC SAFETY PLANNING

BOARD OF EMERGENCY TELECOMMUNICATIONS

180	MAJOR OBJECTS OF EXPENDITURE:		
181	Personal Services:		
182	Salaries, Wages and Fringe Benefits..	\$	147,977.00
183	Travel and Subsistence.....		6,000.00
184	Contractual Services.....		199,000.00
185	Commodities.....		6,800.00
186	Capital Outlay:		
187	Other Than Equipment.....		0.00
188	Equipment.....		2,500.00
189	Subsidies, Loans and Grants.....		<u>325,000.00</u>
190	Total.....	\$	687,277.00

191 FUNDING:

192	General Funds.....	\$	0.00
193	Special Funds.....		<u>687,277.00</u>
194	Total.....	\$	687,277.00

195 AUTHORIZED POSITIONS:

196	Permanent:	Full Time.	4
197		Part Time.	0
198	Time-Limited:	Full Time.	0
199		Part Time.	0

200 DIVISION OF PUBLIC SAFETY PLANNING

201 COUNCIL ON AGING

202 MAJOR OBJECTS OF EXPENDITURE:

203 Personal Services:

204	Salaries, Wages and Fringe Benefits..	\$	77,496.00
205	Travel and Subsistence.....		20,000.00
206	Contractual Services.....		28,500.00
207	Commodities.....		11,700.00
208	Capital Outlay:		
209	Other Than Equipment.....		0.00
210	Equipment.....		6,500.00
211	Subsidies, Loans and Grants.....		<u>561,970.00</u>
212	Total.....	\$	706,166.00

213 FUNDING:

214	General Funds.....	\$	0.00
215	Special Funds.....		<u>706,166.00</u>
216	Total.....	\$	706,166.00

217 AUTHORIZED POSITIONS:

218	Permanent:	Full Time.	2
219		Part Time.	0
220	Time-Limited:	Full Time.	0
221		Part Time.	0

222 OFFICER

223 COUNTY JAIL STANDARDS AND TRAINING BOARD

224 MAJOR OBJECTS OF EXPENDITURE:

225	Personal Services:		
226	Salaries, Wages and Fringe Benefits..	\$	82,000.00
227	Travel and Subsistence.....		5,500.00
228	Contractual Services.....		350,000.00
229	Commodities.....		7,000.00
230	Capital Outlay:		
231	Other Than Equipment.....		0.00
232	Equipment.....		8,000.00
233	Subsidies, Loans and Grants.....		<u>210,000.00</u>
234	Total.....	\$	662,500.00

235	FUNDING:		
236	General Funds.....	\$	0.00
237	Special Funds.....		<u>662,500.00</u>
238	Total.....	\$	662,500.00

239	AUTHORIZED POSITIONS:		
240	Permanent: Full Time.		2
241	Part Time.		0
242	Time-Limited: Full Time.		0
243	Part Time.		0

244 From the funds provided in the budget category "Personal
245 Services: Salaries, Wages and Fringe Benefits," funds may be
246 expended for the following purposes, in compliance with the
247 policies established by the State Personnel Board and any
248 conditions placed on such expenditures:

249 (a) The components of the Variable Compensation Plan
250 shall be maintained within the constraints of the funds
251 appropriated herein.

252 (b) Funds are provided to adjust the Variable
253 Compensation Plan, including realignment, to ensure that all
254 full-time employees with at least six (6) months of continuous
255 current service, as of June 30, 1999, receive an increase of One
256 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
257 adjust critical job classes up to an additional One Thousand

258 Dollars (\$1,000.00).

259 (c) If an employee is currently at or above the end
260 salary for his or her job classification, then the increase shall
261 be built into the employee's base salary. To be eligible for any
262 increase authorized in this section, employees may not have a
263 current performance rating below "meets expectations" as of the
264 effective date of the increase. Employees who subsequently
265 receive a performance rating of "meets expectations" or above
266 during Fiscal Year 2000 shall receive the salary increase
267 effective the date of the rating.

268 It is the agency's responsibility to make certain that funds
269 required to be appropriated for "Personal Services" for Fiscal
270 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
271 that purpose unless programs or positions are added to the
272 agency's budget by the Mississippi Legislature.

273 Any transfers within major objects of expenditure within each
274 specific budget or escalations shall be made in accordance with
275 the terms, conditions and procedures established by law.

276 No general funds authorized to be expended herein shall be
277 used to replace federal funds and/or other special funds which are
278 being used for salaries authorized under the provisions of this
279 act and which are withdrawn and no longer available.

280 SECTION 4. It is the intent of the Legislature that the
281 local governments pay for part of the computer cost of the
282 Mississippi Justice Information Center by maintaining their
283 contribution to the Department of Public Safety.

284 SECTION 5. It is the intention of the Legislature that the
285 Department of Public Safety designate certain employees to aid the
286 Division of Crime Laboratories in the billing and collecting of
287 all fees charged for services rendered by the Division of Crime
288 Laboratories.

289 SECTION 6. No part of the funds appropriated herein shall be
290 transferred to, expended by, or used, directly or indirectly, for

291 the benefit of any public relations, publicity or publication
292 activities of any other state agency, department or officer, nor
293 shall any personnel paid with funds appropriated herein be
294 transferred or assigned to any other state agency, department or
295 officer for public relations, publicity, or publication activities
296 of such office.

297 SECTION 7. It is the intention of the Legislature that the
298 Department of Public Safety shall have the authority to receive,
299 budget and expend funds from any source in accordance with the
300 rules and regulations of the Department of Finance and
301 Administration in a manner consistent with the escalation of
302 federal funds.

303 SECTION 8. It is the intention of the Legislature that the
304 Department of Public Safety shall not issue citations for
305 violations of speed limits on a quota basis. No funds expended
306 under this act shall be used for such quota-based citations for
307 violations of speed limits.

308 SECTION 9. In compliance with the "Mississippi Performance
309 Budget and Strategic Planning Act of 1994," it is the intent of
310 the Legislature that the funds provided herein shall be utilized
311 in the most efficient and effective manner possible to achieve the
312 intended mission of this agency. Based on the funding authorized,
313 this agency shall make every effort to attain the targeted
314 performance measures provided below:

<u>Performance Measures</u>	<u>FY2000 Target</u>
ENFORCEMENT	
Increased Enforcement-Citations (%)	0.0
Decreased fatalities (%)	
0.0	
Increased DUI arrests--	
Incl. felony DUIs (%)	(13.0)
Criminal investigations (Actions)	1,425
DRIVER SERVICES	

324	Driver's licenses/ID cards issued (Items)	537,000
325	Cost per license document produced (\$)	7.51
326	Drivers suspended (Persons)	140,000
327	Accident Reports Processed (Actions)	101,000
328	Motor Vehicle Inspec. Stickers Sold (Items)	1,850,000
329	SUPPORT SERVICES	
330	Data Entry (Number of Arrests)	180,000
331	User Agencies (Number)	230
332	TRAINING	
333	Emergency Telecommunicators Certified	
334	(Persons)	500
335	Certification Transactions (Actions)	1,500
336	Training quality monitoring (Actions)	100
337	FORENSIC ANALYSIS	
338	Reports issued (Cases)	20,000
339	Cases received (Cases)	25,000
340	Cost per case analyzed (\$)	300.00
341	Cost per testimony (\$)	500.00
342	DNA ANALYSIS	
343	Known Sex Offender Samples (Items)	400
344	Proficiency Samples (Items)	1,000
345	Casework Samples Examined (Items)	1,000
346	Cost per sample (\$)	600.00
347	TRAINING ACADEMY	
348	Basic Students to Graduate (Persons)	256
349	Basic Refresher Students to Graduate	
350	(Persons)	70
351	In-Service & Advanced Students to Graduate	
352	(Persons)	900
353	MEDICAL EXAMINER	
354	Deaths investigated (Actions)	14,700
355	Cost per death investigated (\$)	18.00
356	Autopsies performed at SME office (Actions)	250

357	Cost per Autopsy Performed (\$)	250.00
358	STANDARDS & TRAINING	
359	Basic law enforcement officer certificates	
360	(Persons)	500
361	Certification transactions (Actions)	2,000
362	Training quality monitoring (Actions)	150
363	PUBLIC SAFETY PLANNING	
364	Statewide programs supported (Programs)	257
365	Juvenile jail alternatives developed	
366	(Alternatives)	15
367	Narcotics units established (Units)	17
368	Drug-Free programs impact (Persons)	100,000
369	MISSISSIPPI LEADERSHIP COUNCIL ON AGING	
370	Number of Board Meetings (Meetings)	6
371	Established TRIAD Programs (Programs)	50
372	Conduct Training Programs (Programs)	10
373	Provide On-Site Technical Assistance (Actions)	30
374	A reporting of the degree to which the performance targets	
375	set above have been or are being achieved shall be provided in	
376	the agency's budget request submitted to the Joint Legislative	
377	Budget Committee for Fiscal Year 2001.	
378	SECTION 10. The Commissioner of Public Safety may on a case	
379	by case basis, within funds available, recommend that corrective	
380	salary adjustments be made to the compensation of employees of the	
381	Department of Public Safety where an inequity was created between	
382	employees of equivalent capacity by previous application of the	
383	agency appropriation acts. Any such corrective salary adjustment	
384	must have prior approval by the State Personnel Board. Such	
385	adjustments will not be retroactive.	
386	SECTION 11. In addition to the salary increases provided in	
387	Section 3 (b) of this act, the compensation of each duly sworn	
388	officer in full-time employment with the Department of Public	
389	Safety shall be increased by One Thousand Dollars (\$1,000.00)	

390 annually from funds authorized in Section 2 from the Law
391 Enforcement Officers Training Fund. To effectuate this salary
392 increase, the State Personnel Board, pursuant to rules promulgated
393 by the board, shall provide for realignment and a cost-of-living
394 increase.

395 SECTION 12. Of the funds appropriated under the provisions
396 of Sections 1 and 2, and allocated in Section 3 to the Division of
397 Crime Laboratories, funds in the amount of Two Million Five
398 Hundred Seventy-six Thousand Six Hundred Twelve Dollars
399 (\$2,576,612.00) are included to defray the annualized costs of
400 agency specific realignments, reallocations, and new positions.

401 It is further the intention of the Legislature that any funds
402 that remain unallocated after implementing the realignment and
403 reallocations may be used to defray any additional cost of new
404 positions.

405 SECTION 13. With the funds appropriated in this act, the
406 Department of Public Safety may expend funds to defray the costs
407 related to a highway patrol cadet class during Fiscal Year 2000.

408 SECTION 14. Of the funds appropriated under the provisions
409 of Section 2 and allocated to the Division of Law Enforcement
410 Training Academy under the provisions of Section 3, funds in the
411 amount of Three Hundred Thousand Dollars (\$300,000.00) are to be
412 derived from the Law Enforcement Officers Training Fund.

413 SECTION 15. In addition to all other funds heretofore
414 appropriated, the following sum, or so much thereof as may be
415 necessary, is hereby appropriated out of any monies in the State
416 Treasury to the credit of the Criminal Justice Fund No. 3086 to
417 the Law Enforcement Officers Death Benefits Trust Fund as created
418 by House Bill 758, 1999 Regular Session, for the fiscal year
419 beginning July 1, 1999, and ending June 30, 2000.....
420 \$ 200,000.00

421 SECTION 16. The money herein appropriated shall be paid by
422 the State Treasurer out of any money in the State Treasury to the

423 credit of the proper fund or funds as set forth in this act, upon
424 warrants issued by the State Fiscal Officer; and the State Fiscal
425 Officer shall issue his warrants upon requisitions signed by the
426 proper person, officer or officers, in the manner provided by law.

427 SECTION 17. This act shall take effect and be in force from
428 after July 1, 1999.